

2021 Approved Budget

INCOME		
Regular Pledges	\$ 393,008	
Loose Plate	\$ 2,228	
Non-Pledge Contributions	\$ 9,570	
Easter/Christmas	\$ 6,500	
Flowers, Candles, VBS, Rentals	\$ 3,550	
Interest	\$ 835	
Designated Funds Transfer	\$ 15,995	
Preschool Reimbursements	\$ 9,744	
TOTAL INCOME	\$441,430	
EXPENSE		
Diocesan Pledge	\$ 45,000	
Community Ministries	\$ 3,600	
Christian Formation	\$ 2,788	
Music	\$ 6,895	
Liturgy	\$ 7,480	
Pastoral Ministry	\$ 700	
Parish Life	\$ 3,800	
Personnel	\$ 219,925	
Office	\$ 16,746	
Communications	\$ 5,009	
Property	\$ 129,487	
TOTAL EXPENSE	\$ 441,430	
Excess Income/Expense	\$ -	

Approved by the Vestry December 2020

RR & R

RRR Loan Summary	As of 12/31/2020
RRR Construction Loan Balance	\$31,066.92
Funds on hand to reduce loan	\$29,828.20
Loan Gap	\$1,238.72

2nd Offerings in 2020

<i>January</i>	Center for Social Ministry	\$785
<i>February</i>	Youth Justice Initiative	\$899
<i>March</i>	Women at the Well	\$1172
<i>April</i>	FreeStore	\$1427
<i>May</i>	Faith + Grace Garden	\$2201
<i>June</i>	Kids First	\$622
<i>July</i>	Archbishop Peni	\$5818
<i>August</i>	Operation Livestream	\$4882
<i>September</i>	Joppa	\$1196
<i>October</i>	Faith + Grace Garden	\$1917
<i>November</i>	St. Timothy's Preschool	\$1647
<i>December</i>	Angel Tree/Faith + Food Fund	\$1781

TOTAL FOR 2020 \$24,347

Outreach Ministry @ St. Timothy's

Archbishop Peni & the Archdiocese of Western Equatoria
Center for Social Ministry (JustFaith)

Faith + Food Fund
Faith & Grace Garden
FreeStore

Feeding our Community includes:

Casseroles
Domestic Violence Shelter
DMARC Food Pantries
Friendly Freezer

West Des Moines Human Services

Food Pantry
School Supply Drive
Angel Tree
COG Shopping Spree

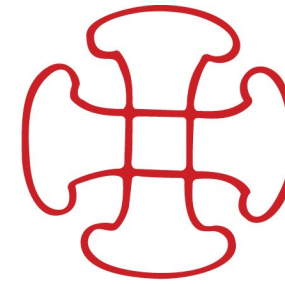
WINGS Study Table for Grades 1-3

Women at the Well Re-Entry Team

Youth Justice Initiative Study Table + Backpack Ministry

Current Preschool Enrollment

Current School Enrollment Registration for 2020-2021		
Class	Current Enrollment	School Maximum
2's & 3's, MWF	6	16
3's & 4's, Tu-Thu	8	



St. Timothy's Day & Annual Gathering 2021





WE ARE CHRIST'S HANDS + FEET + VOICE IN THE WORLD

Annual Gathering—January 10, 2021

Welcome

Our Story in Picture & Song

Minutes of 2020 Annual Gathering

Report of Nominating Team

Election of Vestry Members & Diocesan Delegates

Vestry Candidates

Beth Arnold
Dave Leigh
Darin Krantz

2021 Executive Team

Suzy Coen, Senior Warden
Mark Slocum, Junior Warden
Liz Brennan, Clerk
Scott Andrews, Treasurer

Diocesan Delegates for 2021 Convention

Gloria Blondino
Abigail Livingood
Alex Volker
John Wheeler
Vince Preston, Coordinator

Diocesan Convention + Bishop Election - Jeanie Smith

Remarks - Neil Guy, Live-Streaming Ministry

Remarks - Scott Andrews, Treasurer

Remarks - Suzy Coen, Sr. Warden

Remarks - The Rev. Mary Cole-Duvall

With Gratitude

Doing Church Virtually

After months of preparation, our live-streaming ministry premiered on Sunday morning, November 29 to a receptive community. Here are some service stats:

- » Services STREAMED to Date: **7**
- » Views of services: **1,200**
- » (includes "live" & "later" household views)
- » Hours of live worship viewed: **280+**

For services both streamed and "Zoom-ed" since March 2020:

- » Views of Services: **5,700+**
- » Hours of watch time: **830**

We hope you are as excited about how this ministry is playing out as we are. Your contributions to its success give us both the opportunity to stay connected as a parish while we are apart, but reach the wider community and invite them to "come and see" more about St. Timothy's.

St. Timothy's Episcopal Church and School Annual Gathering Minutes

St. Timothy's Annual Gathering Minutes – January 26, 2020 - 9:00 AM

Opens with prayer from Mary Crandell at 9:08am.

Beautiful slide show from Neil Guy.

Mary Crandell welcomes a motion to approve the 2019 St. Timothy's Annual Gathering minutes. Suzan Leonard moves, Chris Bice seconds, motion carries.

Mary Crandell presents our 2020 Vestry Nominees: Abby Luhrs, Amy Rech, and Mark Slocum. Recruiting committee for these nominees included Andrew Mertens, Sarah Bunch, and Mary Crandell.

Tim Goldman moves to approve these three nominees for the Vestry, Tim Whipple seconds, and the motion carries.

Mary Crandell thanks the 2019 executive team, which, with herself, included Jana Montgomery, Scott Andrews, and Andrew Mertens.

Mary Crandell then put forward a slate of 2020 St. Timothy's executive officer nominees: Suzy Coen, Senior Warden, Bob Soddors, Junior Warden, Liz Brennan, Vestry Clerk, Scott Andrews, Vestry Treasurer

Dorothy Wilson moves to approve this slate of executive officer nominees, Susan Leonard seconds, and the motion carries.

Mary Crandell then put forward a slate of nominees for Diocesan Delegate for 2020 Convention, which included: Gloria Blondino, Abigail Livingood, John Wheeler, Vice Preston, Coordinator

Liz Brennan moves to accept this slate of nominees, Tim Golman seconds, and the motion carries.

Vince Preston presents about St. Timothy's and the Diocese of Iowa.

Vince Preston is the coordinator for the Diocesan Convention. Yesterday they met to put together a search committee to recruit the new bishop, as Bishop Scarfe is retiring.

John McKinney presents about finance. John McKinney is the liaison between Vestry and the Finance committee. There will be a financial town hall meeting on April 19. The finance team looks in depth at all the budgetary items. This group is more static then the Vestry, which changes annually through election.

John takes time to thank some of the team. Scott Andrews is the treasurer. David Blaha, Stoy Hall, Mary Sheldal, and Larry Anderson also serve. Gene Gardner also helps spearhead so much of our building loan work.

Last year we had a balance of \$91,000 on the building loan, now that balance is down to around \$51,000. We also have a current \$5,000 match to help pay that down.

Mary Sheldahl is presenting on our endowment/Evergreen fund. The monies are with the Greater Des Moines Community Foundation. We have about \$220,000 in that fund. The primary purpose is to produce interest income to fund capital improvement projects or deferred maintenance items. Mary makes clear that we will be promoting the fund much more heavily over the next year.

Michelle Madden is invited up to be recognized for her great work with the preschool over the last many years. Also, Lexi Faber is recognized, who is taking over. Michelle was presented with flowers and gratitude.

Mary Cole-Duvall gives her remarks. Mary thanks Neil Guy for being such a partner. Mary thanks all St. Tim's staff individually, and preschool staff.

When Mary first started her ministry, she got two pieces of great advice. 1) You have to love all your people. 2) You either have a call to go or a call to stay.

Now Mary is being called go into retirement. Mary considers herself blessed and fulfilled for being our rector. Liz Brennan and Sarah Bunch will lead our transition team. St. Tim's is building a full review and profile that will be printed and ready for our next rector. Bishop Scarfe is willing to possibly let Mary stay during the transition, so we don't need to rely on a supply priest. 2020 is transition year. 2021 is search year. 2022 is the planned retirement year.

Sarah and Liz come forward to discuss the transition team. Dan Montgomery and Rick Ballinger are also on the transition team. Many here were involved in the mutual ministry review that Liz and Sarah spearheaded. We want to search for a new rector while Mary is still here. They are meeting with the Bishop on February 18 to have a plan forward approved. Next steps are wide-open. Tranition@StTimothysIowa.org is how to contact the team with questions or comments about the transition.

Mary CD asks Chris Bice to close with doxology. Annual Gathering closes at 9:40am.