



# all things new



**SAINT TIMOTHY'S**  
EPISCOPAL CHURCH

**2023 STEWARDSHIP CAMPAIGN**  
STEWARDSHIP WEEKEND OCTOBER 15-16

## ANNUAL GIVING 2023

Greetings!

2022—what a year for St. Timothy's! There has been a lot happening; big changes and opportunities anew and I can't think of a more fitting theme for this year's Stewardship Campaign:

# And the one who was seated on the throne said, "See, I am making all things new."

REVELATION 21:5

**All things new.** What a perfect sentiment for this past year! Most notably, we welcomed a new rector to walk with us at St. Timothy's. We have seen a renewal of fellowship and ministries as covid restrictions continue to lift. Our live-streaming technology continues to grow as we welcome parishioners to join our worship services from all corners of the world. A new organ was purchased to spread the joy of music as we gather. The altar guild has a new sacristy space to better serve during worship. There are plans in place for new landscaping at the east entrance of the sanctuary. And we have joyously welcomed new members to our St. Timothy's family!

**All things new.** As I look around at all the wonderful happenings this year, I am reminded of how God is constantly at work bringing renewal into our lives. Many new and exciting things are happening at St. Timothy's and I look forward to seeing the momentum build! To achieve the budget goals we have set for 2023, the hope is to increase our average pledge by 4.4%. Many thanks to everyone for all of the gifts given, whether they are gifts of time, talent, financial, or a combination of all three.

I am so thankful for all the love and joy I see at St. Timothy's which I know could not happen without all of you. You are the hands, feet, and voice of Christ and together we are blessed. Blessed with an opportunity for renewal that is only possible through the generous support from all of you.

Blessings as we move into 2023 with all things new!



Suzy Coen  
Sr. Warden



all  
things  
new



## 2022 ACCOMPLISHMENTS

- CSM (Center for Social Ministry) entered into a space sharing agreement with St. Timothy's and moved into their new office space in February.
- St. Timothy's 501c3 application is in process and board members identified.
- We celebrated Easter in the sanctuary.
- Christian Formation returned to in person classes.
- Coffee Hour resumed.
- We purchased and installed a new-to-us, high quality Allen Organ for the choir loft.
- Landscaping work, campus maintenance, and miscellaneous building projects have been completed throughout the year including an assessment of future needs and a plan to document and raise additional funds for continuous improvements including HVAC, circle drive improvements, parking lot lighting, and more.
- 14 pre-confirmation youth pilgrims and 13 adult shepherds traveled to Birmingham, Montgomery, Selma, Tuskegee, and Memphis on the St. Timothy's Justice Journey in June and shared their reflections on the pilgrimage with the parish.
- The sacristy room was completely remodeled with much needed finish upgrades and an updated layout for increased efficiency of the space.
- St. Timothy's had a Celebration of Ministry to honor Rev. Mary Cole-Duvall and celebrate her many years of faithful service in May!
- We welcomed Rev. Kyle Carswell to St. Timothy's as our new rector in June!
- Abigail Livingood was ordained to the priesthood!
- The NW wooded corner of the lot was cleared to remove significant safety concerns.
- Our Celebration of New Ministry with Rev. Kyle Carswell was led by Bishop Betsey Monnot in September.
- A master landscaping plan for the east side/entrance of St. Timothy's has been selected and final approval is in the works.
- The Faith + Grace garden continues to be a strong source of produce for many food insecure in the Des Moines Metro by providing thousands of pounds of fresh produce each year.
- Live-streaming continues to be a strongly utilized option for worship at St. Timothy's and beyond.
- We supported our 2nd Sunday Offering Partners with more than \$50,000 in special gifts thus far including a special offering benefitting Bishop Peni and the Campus Renewal Fund in May in honor of Rev. Mary Cole-Duvall's Ministry. (Additional 2nd Sunday partners include: Youth Pilgrimage, Women at the Well, Simpson Youth Academy, Faith + Grace Garden, Freestore, DMARC, YJI, Beloved Community Initiative, Joppa, and the Faith + Food Fund.)

Please submit your pledge by October 16 by placing your pledge card in the offering plate at one of our services, mailing your card to St. Timothy's Episcopal Church, 1020 24th St., West Des Moines, IA 50266, or pledging online at [sttimothyiowa.org](http://sttimothyiowa.org).

# ST. TIMOTHY'S EPISCOPAL CHURCH 2023 PROPOSED BUDGET

	2023	2023
OPERATING FUND	DRAFT BUDGET	FINAL BUDGET
<b>INCOME</b>		
Loose Plate	\$2,500	\$2,500
Non Pledge Contributions	\$15,000	\$15,000
Pledges	\$398,000	\$394,055
Easter/Christmas	\$6,500	\$6,500
Flowers, Candles, VBS, Rentals	\$3,500	\$3,550
Interest	\$1,200	\$1,200
Designated Funds Transfer	\$18,741	\$20,908
Preschool Reimbursements	—	—
<b>TOTAL INCOME</b>	<b>\$445,441</b>	<b>\$443,713</b>
<b>EXPENSE</b>		
Diocesan Pledge	\$57,000	\$53,000
Community Ministries	\$3,600	\$3,600
Christian Formation	\$3,812	\$2,940
Music	\$3,450	\$8,840
Liturgy	\$4,450	\$6,650
Pastoral Ministry	\$500	\$1,000
Parish Life	\$4,500	\$3,800
Personnel	\$210,585	\$214,200
Office	\$16,989	\$16,195
Communications	\$5,383	\$5,043
Property	\$135,172	\$128,445
<b>TOTAL EXPENSE</b>	<b>\$445,441</b>	<b>\$443,713</b>

## 2022 BUDGET KEY DRIVERS

- Majority of 2022 non pledge contributions are from families who should pledge in 2023 or who have moved
- Pledges: Given our current households, we are asking for a 4.4% increase over your 2022 pledge commitment
- Preschool reimbursements are on pause
- Designated Funds Transfer is a plug from our balance sheet required to balance the budget
- Continued increase in Diocesan pledge; preliminary expected ask is \$69k
- Christian Formation and parish life increase reflects reopening
- Music: decrease driven by discontinuation of reserve for organ replacement
- Liturgy: decrease driven by discontinuation of reserve for Sanctuary/Altar restoration
- Personnel: 2% staff increase offset by lower new Rector compensation
- Office/Communications/Property: inflationary increases

